



# 2021-2022 Pack Budget Planner

**Completed Sample**  
 Date budget completed: July 15  
 Pack No.: 1234  
 District: Lakeview  
 Projected No. of Cub Scouts: 50  
 Projected No. of registered adults: 10

## PACK OPERATING BUDGET

### UNIT DETAIL:

Cubmaster: \_\_\_\_\_  
 Assistant Cubmaster: \_\_\_\_\_  
 Committee chairperson: \_\_\_\_\_  
 Treasurer: \_\_\_\_\_  
 Popcorn chairperson: \_\_\_\_\_  
 Camp Card chairperson: \_\_\_\_\_

Date budget completed: \_\_\_\_\_

Pack No. \_\_\_\_\_

District: \_\_\_\_\_

Projected No. of Cub Scouts: \_\_\_\_\_

Projected No. of registered adults: \_\_\_\_\_

Sample Pack Budget		
Annual Cost Per Scout/Unit	No. of Scouts/ Adults	Total Unit Cost
\$ 66.00	50	\$ 3,300.00
\$ 25.00	20	\$ 500.00
\$ 42.00	10	\$ 420.00
\$ 75.00	1	\$ 75.00
\$ 12.00	50	\$ 600.00
\$ 17.00	50	\$ 850.00
\$ 48.00	50	\$ 2,400.00
\$ 10.00	6	\$ 60.00
\$ 10.00	50	\$ 500.00
\$ 8.00	50	\$ 400.00
\$ 6.00	10	\$ 60.00
\$ 5.00	50	\$ 250.00
\$ 10.00	50	\$ 500.00
\$ 10.00	50	\$ 500.00
\$ 10.00	50	\$ 500.00
\$ 75.00	x 40	= \$ 3,000.00
\$ 130.00	x 30	= \$ 3,900.00
\$ 145.00	x 15	= \$ 2,175.00
\$ 40.00	x 30	= \$ 1,200.00
\$ 60.00	x 20	= \$ 1,200.00
\$ 20.00	50	\$ 1,000.00
\$ 5.00	5	\$ 25.00
\$ 30.00	x 20	= \$ 600.00
\$ 1.00	x 50	= \$ 50.00
\$ 0.50	x 50	= \$ 25.00
		<b>\$ 24,090.00</b>
\$ 40.00	50	\$ 2,000.00
\$ 500.00	1	\$ 500.00
\$		\$
		<b>\$ 2,500.00</b>
		<b>\$ 21,590.00</b>
\$ 61,686	x 35%	= \$ 21,590
Gross Sales Commission Need		
<small>(+/- 35% includes qualifying for all bonus dollars)</small>		
\$ 61,686	/ 50 Cub Scouts	= \$ 1,234

### PROGRAM EXPENSES:

Registration fees (1) Total youth @ \$84 ea.  
 Joining fee (1) Total youth @ \$25 ea.  
 Registration fees (1) Total adults @ \$57 ea.  
 Annual Unit Charter Fee (2) Yearly flat fee @ \$75  
 Scout Life Magazine (3) Total subscriptions @ \$12 ea.

Advancement (5) Adventure Loops/Pins \$1.49 ea.  
 Rank patches \$2.20 ea.  
 7 adventures(loops/pins) + 1 rank + misc. award = \$17.00

Bridging & Cross Over (5) Handbook, hat, neckerchief, & neckerchief slide

Pack leaders Thank-yous, veteran awards, etc.

Special events (6) Blue and gold banquet  
 Pinewood derby  
 Holiday party

Special activities (6) Location  
 Den Outing  
 Den Outing  
 Den Outing

Camp (7)  
 Cub Scout day camp  
 Cub Scout resident camp  
 Webelos resident camp  
 Council Organized Family Ca  
 Leader's fees

Program materials (8) Ceremony supplies, bridge crossings, camping items, etc.

Leader basic training (9) \_\_\_\_\_ leaders @ \$ \_\_\_\_\_ ea.

Scout Assistance (10) For families in need  
 Reserve fund (11) Registration scholarships  
 Other expenses (12) Contingency funds

**A) TOTAL UNIT BUDGETED PROGRAM EXPENSES** \$ 75.00

### INCOME:

Annual dues (monthly amount x 10 or 12 months)  
 Surplus from prior year (beginning fund balance)  
 Other income source (parent payments, etc.)

**B) INCOME SUBTOTAL** \_\_\_\_\_

**C) TOTAL FUNDRAISING NEED (A minus B)**  

**FUNDRAISING PACK BUDGET** (Should equal C above)  
 (Check with your local council for commission percentage and bonuses.)

\_\_\_\_\_ Need / \_\_\_\_\_ Commission = \_\_\_\_\_ Pack Goal

**FUNDRAISING GOAL PER CUB SCOUT**

\_\_\_\_\_ / \_\_\_\_\_ = \_\_\_\_\_  
 Pack Goal / No. Cub Scouts = Cub Scout Goal

\* Many packs include all or a portion of the Cub Scout Resident Camp or Day Camp fee in the annual budget. This helps ensure that all Cub Scouts have the opportunity to attend. Pack budgeting should include payments on time and qualifying for any discounts offered for early and/or on-time payments.