



2021-2022 Troop Budget Planner

Actual Budget

Sample Troop Budget			
Annual Cost Per Scout/Unit	No. of Scouts/Adults	Total Cost	Unit Cost
\$ 84.00	35	\$ 2,940.00	
\$ 57.00	10	\$ 570.00	
\$ 12.00	25	\$ 300.00	
\$ 75.00	1	\$ 75.00	
\$ 9.00	25	\$ 225.00	
\$ 15.00	25	\$ 375.00	
\$ 15.00	25	\$ 375.00	
\$ 15.00	25	\$ 375.00	
\$ 15.00	25	\$ 375.00	
\$ 15.00	25	\$ 375.00	
\$ 15.00	25	\$ 375.00	
\$ 20.00	25	\$ 500.00	
\$ 15.00	25	\$ 375.00	
\$ 15.00	25	\$ 375.00	
\$ 10.00	10	\$ 100.00	
\$ 180.00	1	\$ 180.00	
\$ 25.00	5	\$ 125.00	
\$ 20.00	2	\$ 40.00	
\$ 50.00	2	\$ 100.00	
\$ 50.00	1	\$ 50.00	
		\$ 8,205.00	
\$ 40.00	25	\$ 1,000.00	
\$ 500.00	1	\$ 500.00	
		\$ 1,500.00	
		\$ 6,705.00	

PROGRAM EXPENSES:

Youth registration fees Adult registration fees

Total youth @ \$84 ea.

Total adults @ \$57 ea.

Scout Life

Unit charter fee

Total subscriptions @ \$12 ea.

Yearly flat fee @ \$75

Advancement

Ideally, 100% of youth included in badges and ranks (example @ \$9 ea.)

Camping trips

Location

(1) Camping trip

(2) Camping trip

(3) Camping trip

(4) Camping trip

(5) Camping trip

(6) Camping trip

District events

Camporees (2)

Other (1)

Special activities

Merit badge day, first aid rally, etc.

Day trips

Location

Scouts BSA Handbook

One for each new youth @ \$18 ea.

Adult leader training

Outdoor Skills

Unit equipment purchases

Tents, cook stoves, etc.

Leader camp fees

Leader recognition

Thank yous, veterans awards, etc.

TOTAL UNIT BUDGETED PROGRAM EXPENSES:

INCOME:

Annual dues (monthly amount x 10 or 12 months)

Surplus from prior year (beginning fund balance)

Other income source

INCOME SUBTOTAL:

TOTAL FUNDRAISING NEED:

POPCORN SALE TROOP GOAL:

___% includes qualifying for all bonus dollars

POPCORN SALES GOAL PER MEMBER:

*Resident camp

*Total youth @ \$335 ea.

Additional popcorn sales that would cover summer camp costs

Additional camp sales goal per Scout

UNIT DETAIL:

Date budget completed: July 1

Unit No.: 555

District: Somewhere

Projected No. of Scouts: 25

Leader: _____

Assistant Leader: _____

Committee chair: _____

Treasurer: _____

Popcorn chair: _____

Date budget completed: _____

Unit No.: _____

District: _____

Projected No. of Scouts: _____

OPTIONAL OPPORTUNITIES:

High adventure

Philmont, Sea Base, jamboree, etc.
approx \$1,200 ea.

\$ 12,857.00	x	25%	=	\$ 3,214.25
\$ 12,857.00	/	25	=	\$ 514.28
Unit Goal		No. of Members		Member Goal

Camp Fees Budget				
\$ 335.00	x	25	=	\$ 8,375.00

Need	Commission	Unit goal
Sales goal	No. Scouts	Scout goal

* Many units include all or a portion of the resident camp fee in the annual budget. This helps ensure that all Scouts have the opportunity to attend.