



## 2021-2022 Pack Budget Planner

Completed Sample		PACK OPERATING BUDGET	
Date budget completed:	July 15	<b>UNIT DETAIL:</b>	Date budget completed: _____
Pack No.:	1234	Cubmaster: _____	Pack No. _____
District:	Lakeview	Assistant Cubmaster: _____	District: _____
Projected No. of Cub Scouts:	50	Committee chairperson: _____	Projected No. of Cub Scouts: _____
Projected No. of registered adults:	10	Treasurer: _____	Projected No. of registered adults: _____
		Popcorn chairperson: _____	
		Camp Card chairperson: _____	

Sample Pack Budget			Actual Budget			
Annual Cost Per Scout/Unit	No. of Scouts/Adults	Total Unit Cost	PROGRAM EXPENSES:	Annual Cost Per Person	No. of Cub Scouts/Adults	Total Unit Cost
\$ 84.00	50	\$ 3,300.00	Registration fees (1)	Total youth @ \$84 ea.		\$
\$ 25.00	20	\$ 500.00	Joining fee (1)	Total youth @ \$25 ea.		\$
\$ 57.00	10	\$ 420.00	Registration fees (1)	Total adults @ \$57 ea.		\$
\$ 75.00	1	\$ 75.00	Annual Unit Charter Fee (2)	Yearly flat fee @ \$75		\$ 75.00
\$ 12.00	50	\$ 600.00	Scout Life Magazine (3)	Total subscriptions @ \$12 ea.	\$ 12.00	
			Advancement (5)	Adventure Loops/Pins \$1.49 ea.		
\$ 17.00	50	\$ 850.00		Rank patches \$2.20 ea.		
				7 adventures(loops/pins) + 1 rank + misc. award = \$17.00		
\$ 48.00	50	\$ 2,400.00	Bridging & Cross Over (5)	Handbook, hat, neckerchief, & neckerchief slide		
\$ 10.00	6	\$ 60.00	Pack leaders	Thank-yous, veteran awards, etc.		
\$ 10.00	50	\$ 500.00	Special events (6)	Blue and gold banquet		
\$ 8.00	50	\$ 400.00		Pinewood derby		
\$ 6.00	10	\$ 60.00		Holiday party		
\$ 5.00	50	\$ 250.00				
			Special activities (6)	Location		
\$ 10.00	50	\$ 500.00	Den Outing	_____		
\$ 10.00	50	\$ 500.00	Den Outing	_____		
\$ 10.00	50	\$ 500.00	Den Outing	_____		
			Camp (7)			
\$ 75.00	x 40	= \$ 3,000.00	Cub Scout day camp	_____		
\$ 130.00	x 30	= \$ 3,900.00	Webelos resident camp	_____		
\$ 145.00	x 15	= \$ 2,175.00	Council Family Camp	_____		
\$ 40.00	x 30	= \$ 1,200.00	Leader's fees	_____		
			Program materials (8)	Ceremony supplies, bridge crossings, camping items, etc.		
\$ 20.00	50	\$ 1,000.00	Leader basic training (9)	_____ leaders @ \$ _____ ea.		
\$ 5.00	5	\$ 25.00	Scout Assistance (10)	For families in need		
\$ 30.00	x 20	= \$ 600.00	Reserve fund (11)	Registration scholarships		
\$ 1.00	x 50	= \$ 50.00	Other expenses (12)	Contingency funds		
\$ 0.50	x 50	= \$ 25.00				
		\$ 22,890.00	<b>A) TOTAL UNIT BUDGETED PROGRAM EXPENSES</b>			\$ 75.00
			<b>INCOME:</b>			
\$ 40.00	50	\$ 2,000.00	Annual dues (monthly amount x 10 or 12 months)	_____		
\$ 500.00	1	\$ 500.00	Surplus from prior year (beginning fund balance)	_____		
\$		\$	Other income source (parent payments, etc.)	_____		
		\$ 2,500.00	<b>B) INCOME SUBTOTAL</b>			
		\$ 20,390.00	<b>C) TOTAL FUNDRAISING NEED (A minus B)</b>			

$\frac{\$ 61,686}{50 \text{ Cub Scouts}} \times 35\% = \$ 21,590$ <p style="font-size: small;">Gross Sales Commission Need (+/- 35% includes qualifying for all bonus dollars)</p>	<b>FUNDRAISING PACK BUDGET</b> (Should equal C above) <small>(Check with your local council for commission percentage and bonuses.)</small>	_____ / _____ = _____ <small>Need / Commission = Pack Goal</small>
$\frac{\$ 61,686}{50 \text{ Cub Scouts}} = \$ 1,234$	<b>FUNDRAISING GOAL PER CUB SCOUT</b>	_____ / _____ = _____ <small>Pack Goal / No. Cub Scouts = Cub Scout Goal</small>

\* Many packs include all or a portion of the Cub Scout Resident Camp or Day Camp fee in the annual budget. This helps ensure that all Cub Scouts have the opportunity to attend. Pack budgeting should include payments on time and qualifying for any discounts offered for early and/or on-time payments.

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