

Event	Cub Scout Event	Date of Event	10/24/17
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Cost Center	0456	District	Arrowhead
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				<u>Proposed Budget</u>	<u>Actual Results</u>	<u>Next Year Proposal</u>
Income			Account Code			
Registration Youth	100 @	\$ 20.00	6801	\$ 2,000.00		
Registration Adult	50 @	\$ 8.00	6801	\$ 400.00		
Other Income	1 @	\$ 500.00	6931	\$ 500.00		

Total Income	150	\$528.00		\$ 2,900.00	\$ -	\$ -
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<u>Expenses</u>	<u>Quantity</u>	<u>PRICE</u>	<u>ACCT. CODE</u>			
1 Medical/Health & Safety	1 @	\$125.00	8101	\$ 125.00		
2 Program Supplies	100 @	\$3.00	8103	\$ 300.00		
3 Food & Commissary	150 @	\$4.00	8104	\$ 600.00		
4 Sanitation/Janitorial	150 @	\$0.50	8105	\$ 75.00		
5 Office Supplies	150 @	\$0.75	8106	\$ 112.50		
6 Catering	0 @	\$0.00	8108	\$ -		
7 Postage	1 @	\$125.00	8301	\$ 125.00		
8 Site or Facility Rental	1 @	\$600.00	8402	\$ 600.00		
9 Equipment Rental	1 @	\$100.00	8501	\$ 100.00		
10 In House Printing	1000 @	\$0.05	8601	\$ 50.00		
11 Outside Printing	0 @	\$0.00	8609	\$ -		
12 Gas & Oil/Vehicles	0 @	\$0.00	8702	\$ -		
13 Transportation & Mileage	0 @	\$0.00	8711	\$ -		
14 Recognition/Awards Adults	50 @	\$1.00	9152	\$ 50.00		
15 Recognition/Awards Youth	100 @	\$1.00	9153	\$ 100.00		
16 Insurance	0 @	\$0.00	9322	\$ -		
17 Other Expense	1 @	\$150.00	9431	\$ 150.00		
18 Administration Exp. (15% of Income)	1 @			\$ 435.00	\$ -	\$ -

Total	\$ 2,822.50	\$ -	\$ -
Variance	\$ 77.50	\$ -	\$ -

Submitted by _____

Date _____

Event Chair _____

Date _____

Approved By _____

Date _____

Staff Advisor _____

Date _____

Pathway to Adventure Council
Budget Template for All Events

Event				Date of Event		
Cost Center				District		
				<u>Proposed</u> Budget	<u>Actual</u> Results	<u>Next Year</u> Proposal
Income			Account Code			
Registration Youth	@	6801	\$ -			
Registration Adult	@	6801	\$ -			
Other Income	@	6931	\$ -			
Total Income			\$0.00	\$ -	\$ -	
Expenses						
	Quantity	PRICE	ACCT. CODE			
1 Medical/Health & Safety	@		8101	\$ -		
2 Program Supplies	@		8103	\$ -		
3 Food & Commissary	@		8104	\$ -		
4 Sanitation/Janitorial	@		8105	\$ -		
5 Office Supplies	@		8106	\$ -		
6 Catering	@		8108	\$ -		
7 Postage	@		8301	\$ -		
8 Site or Facility Rental	@		8402	\$ -		
9 Equipment Rental	@		8501	\$ -		
10 In House Printing	@		8601	\$ -		
11 Outside Printing	@		8609	\$ -		
12 Gas & Oil/Vehicles	@		8702	\$ -		
13 Transportation & Mileage	@		8711	\$ -		
14 Recognition/Awards Adults	@		9152	\$ -		
15 Recognition/Awards Youth	@		9153	\$ -		
16 Insurance	@		9322	\$ -		
17 Other Expense	@		9431	\$ -		
18 Administration Exp. (15% of Income)	@			\$ -	\$ -	\$ -
				Total	\$ -	\$ -
				Variance	\$ -	\$ -
Submitted by				Date		
Event Chair				Date		
Approved By				Date		
Staff Advisor				Date		

Notes:
